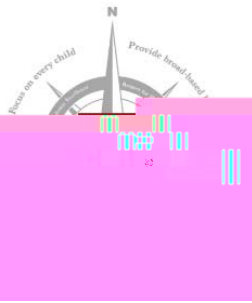


# Wellesley Public Schools School Committee Meeting September 27, 2022



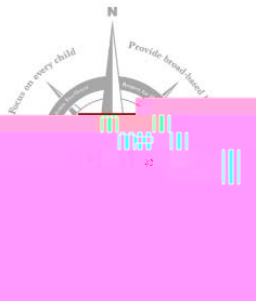


a woman-owned educational  
planning firm

*Our mission is to empower the people and communities with whom we work—enhancing the educational experience through planning.*

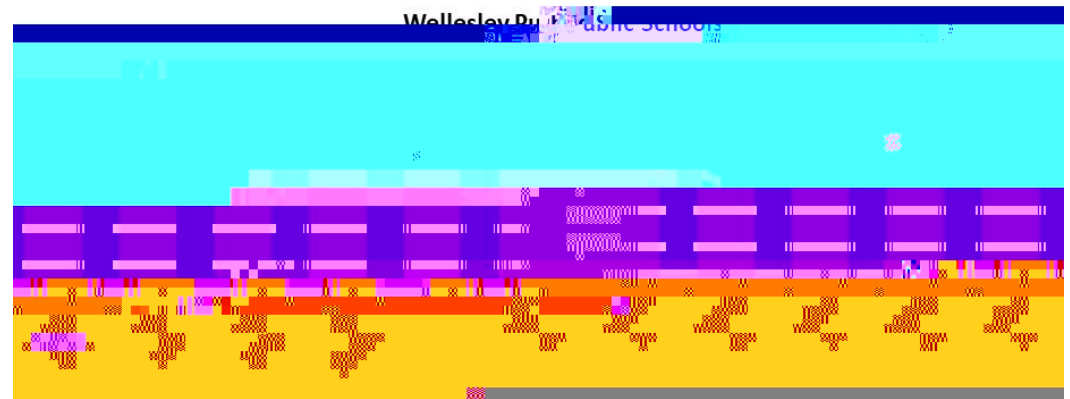
- Tracy Healy, Owner & President
- In operation since May 2006, 25+ years of experience
- Located in Dublin, OH
- Work with 1,000+ districts across the country
- Provides national perspective with numerous case studies & lessons learned
- Sole provider of enrollment projections for the State of Ohio





## Demographics - Projecting Enrollment

- ‰ Historical Enrollment
- ‰ Birth Data
- ‰ Population Estimates
- ‰ Housing Data
- ‰ Other Variables



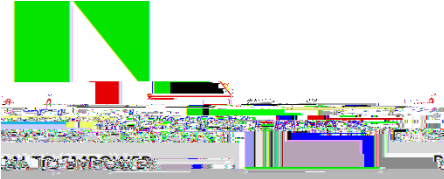


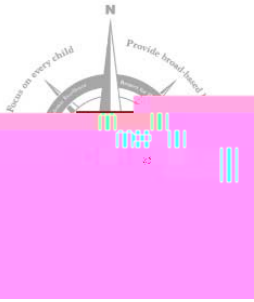




Looking back to school years 2002-03 – 2011-12, private school enrollment peaked at 21% in 2010-11.

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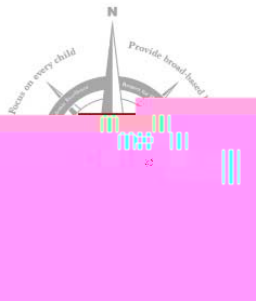


The by grade breakdown for 2012-13 – 2021-22, illustrates the largest class sizes in grades 7-12.

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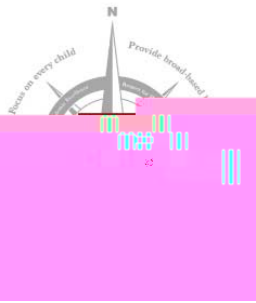






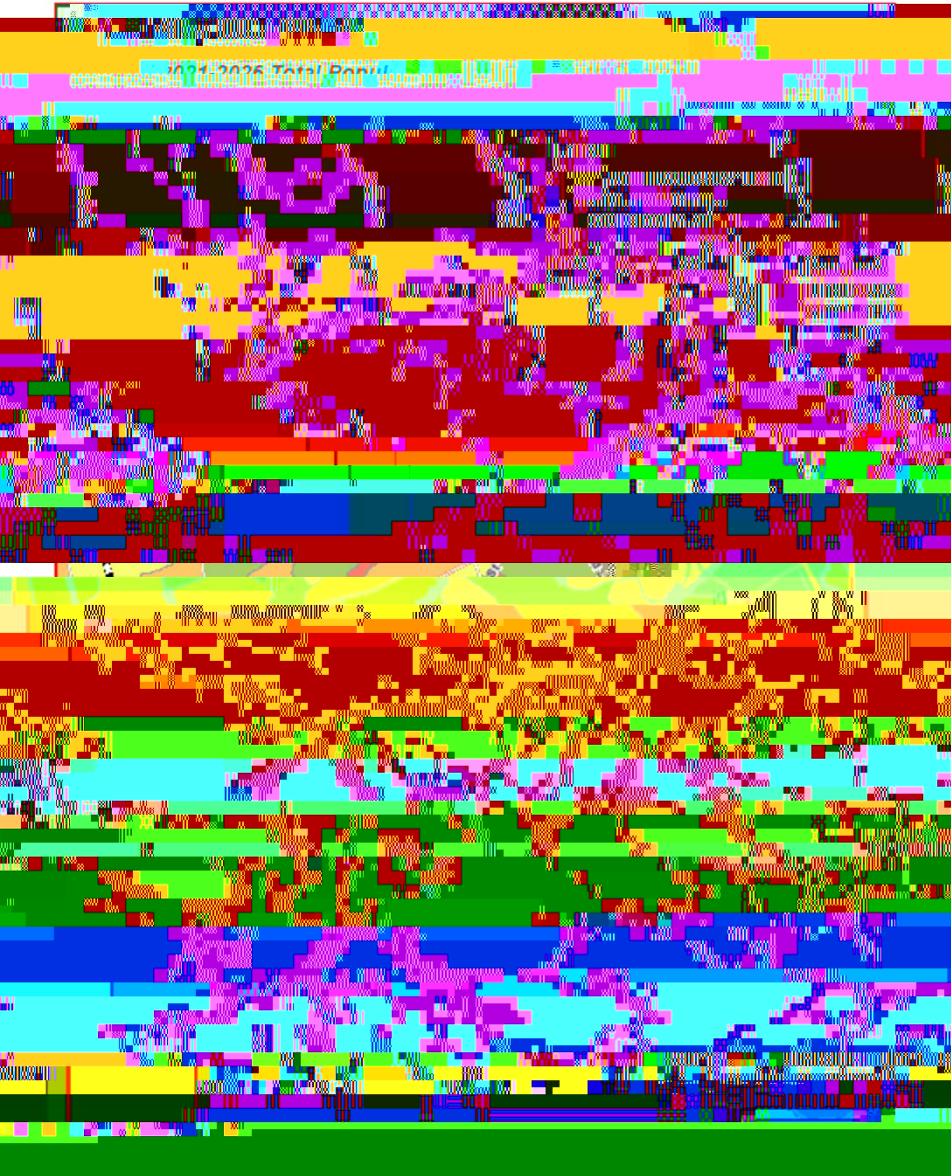
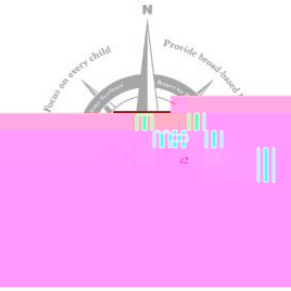
## Birth Counts – indicator of future K





# General Demographics





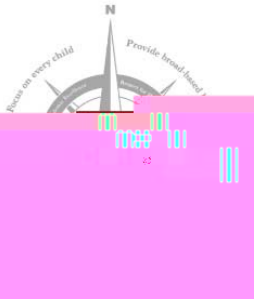
Total population is projected to increase over the next 5 years.

Only the areas in red are projected to decrease over that same time period.



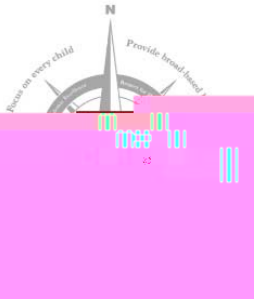






Population – Primarily increase overall, but decrease 0-18





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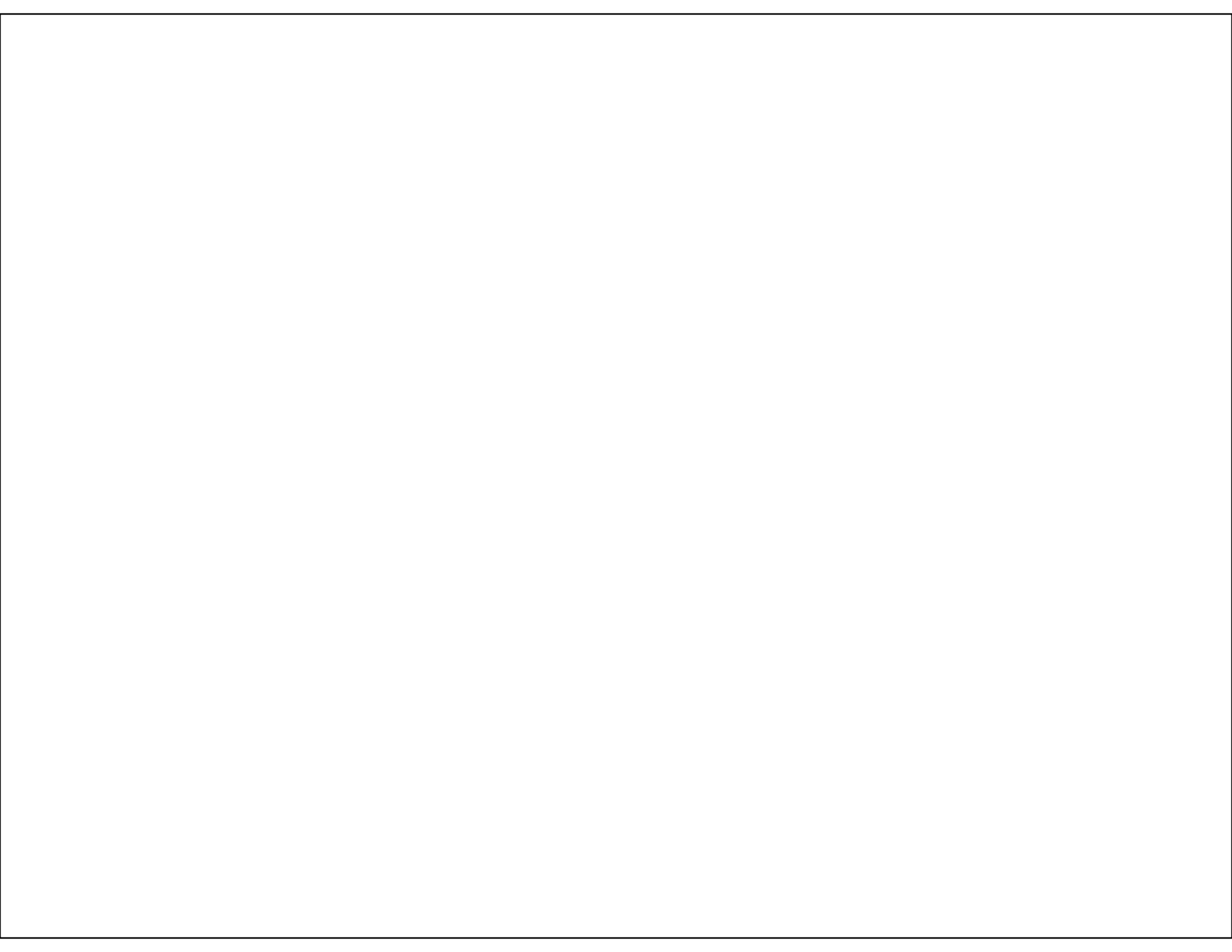
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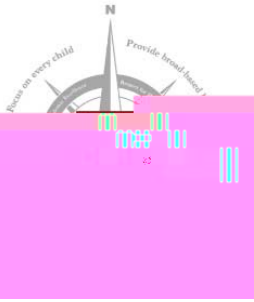




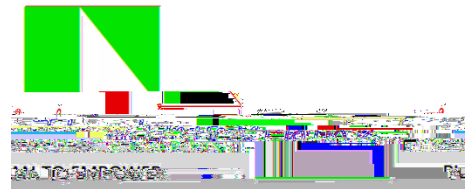
# Family Size & Households – Family size fairly steady, family households projected to increase by approximately 3% or less.

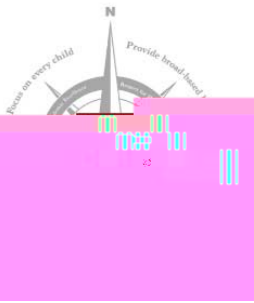
2016	2021	2026	2031
Total Households			
1,000,000	1,000,000	1,000,000	1,000,000
Family Households			
800,000	800,000	800,000	800,000
Non-Family Households			
200,000	200,000	200,000	200,000
Total Population			
1,000,000	1,000,000	1,000,000	1,000,000
Population 65 and over			
100,000	100,000	100,000	100,000
Population 15-64			
900,000	900,000	900,000	900,000
Population 0-14			
100,000	100,000	100,000	100,000





# Public School Enrollment – Only Lexington &





# Housing – net gain between demos and new single family homes is 11.

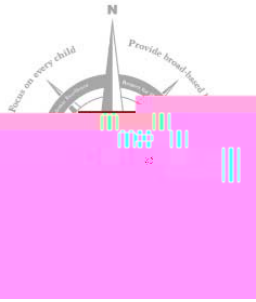
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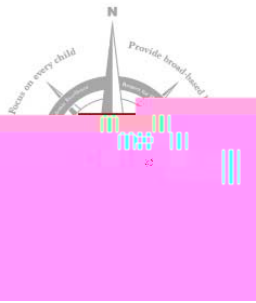


Housing – 4 non-40B projects with 505 potential units

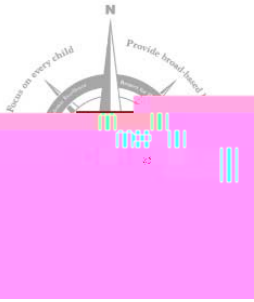
- ~~40R~~ Wellesley Park -350 units
- Barton Road – 88 low income units
- Terrazza on Linden St. – 35 market units & 4 affordable units
- Bristol – 148 Weston Rd. – 26 market units & 2 affordable units











# Moderate Projections by grade group

+116 in Elementary School

-20 in Middle School

-368 in High School

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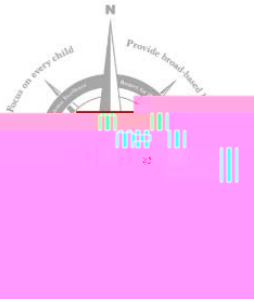
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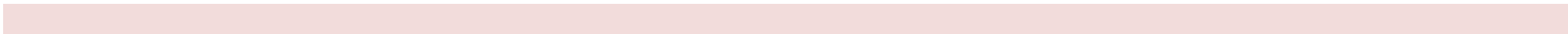




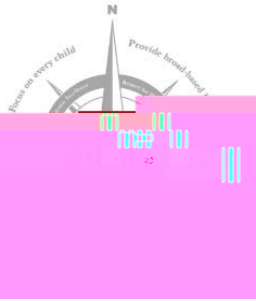




High Projections – increase of 38 students (1%)



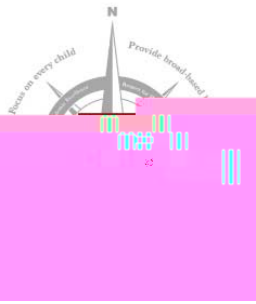




## Conclusion – Decline in enrollment due to:

- Lower birth counts
- Low K-5 enrollment impacts future middle & high school enrollment
- Increase in private school enrollment
- While overall population is increasing, the 0-18 population is decreasing
- Average family size has declined
- Single family building permits and demolitions are close to equal
- New multi-family expected to help offset decline





*Thank You!*

